

Approved 1st Round Rescissions

General Fund	Total Current Reductions
Legislative Management	
10010 Personal Services	-2,228,528
10020 Other Expenses	-845,344
10050 Equipment	-40,360
12049 Flag Restoration	-2,500
12129 Minor Capitol Improvements	-55,000
12210 Interim Salary/Caucus Offices	-21,875
12249 Redistricting	-2,500
12445 Old State House	-25,000
16057 Interstate Conference Fund	-18,750
Agency Total	-3,239,857
Commission on Aging	
10020 Other Expenses	-4,460
10050 Equipment	-125
Agency Total	-4,585
Commission on the Status of Women	
10020 Other Expenses	-17,084
10050 Equipment	-150
Agency Total	-17,234
Commission on Children	
10020 Other Expenses	-10,644
10050 Equipment	-125
Agency Total	-10,769
Latino and Puerto Rican Affairs Commission	
10020 Other Expenses	-5,172
10050 Equipment	-125
Agency Total	-5,297
African-American Affairs Commission	
10020 Other Expenses	-3,819
10050 Equipment	-125
Agency Total	-3,944

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
Asian Pacific American Affairs Commission	
10020 Other Expenses	-1,250
Agency Total	-1,250
Governor's Office	
10010 Personal Services	-162,200
10020 Other Expenses	-18,955
10050 Equipment	-5
Agency Total	-181,160
Miscellaneous Appropriation to the Governor	
12014 Governor's Contingency Account	-750
Agency Total	-750
Secretary of the State	
10010 Personal Services	-25,000
10020 Other Expenses	-80,000
10050 Equipment	-5
Agency Total	-105,005
Lieutenant Governor's Office	
10010 Personal Services	-25,258
10020 Other Expenses	-4,353
10050 Equipment	-5
Agency Total	-29,616
Judicial Selection Commission	
10010 Personal Services	-4,798
10050 Equipment	-5
Agency Total	-4,803
State Properties Review Board	
10020 Other Expenses	-9,462
10050 Equipment	-5
Agency Total	-9,467
Contracting Standards Board	
12464 Contracting Standards Board	-35,000

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
Agency Total	-35,000
State Treasurer	
10010 Personal Services	-223,590
10020 Other Expenses	-16,919
10050 Equipment	-5
Agency Total	-240,514
Debt Service - State Treasurer	
12285 Debt Service	-10,000,000
12286 UConn 2000 - Debt Service	-5,000,000
Agency Total	-15,000,000
State Comptroller	
10010 Personal Services	-250,000
10020 Other Expenses	-300,405
10050 Equipment	-5
16016 Governmental Accounting Standards Board	-978
Agency Total	-551,388
State Comptroller - Fringe Benefits	
12007 Higher Ed Alternative Retirement System	-1,575,800
12012 State Employees Health Services Cost	-8,727,625
12013 Retired Employees Health Service Cost	-24,211,750
Agency Total	-34,515,175
Department of Revenue Services	
10010 Personal Services	-2,000,000
10020 Other Expenses	-541,060
10050 Equipment	-5
12050 Collection and Litigation Contingency Fund	-21,288
Agency Total	-2,562,353
Division of Special Revenue	
10010 Personal Services	-50,000
10020 Other Expenses	-76,610
10050 Equipment	-5
Agency Total	-126,615

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
State Insurance and Risk Management Board	
10020 Other Expenses	-708,185
10050 Equipment	-5
Agency Total	-708,190
Office of Policy and Management	
10010 Personal Services	-820,323
10020 Other Expenses	-191,913
10050 Equipment	-5
12169 Automated Budget System and Data Base Link	-3,180
12211 Leadership, Education, Athletics in Partnership (LEAP)	-42,500
12231 Cash Management Improvement Act	-5
12251 Justice Assistance Grants	-148,159
12350 Land Use Education	-7,500
12351 Office of Property Rights Ombudsman	-10,733
12352 Office of Business Advocate	-29,963
12446 Water Planning Council	-10,000
12460 CT Impaired Driving Records Info Syst	-50,000
16066 Private Providers	-1,950,000
16181 Regional Planning Agencies	-50,000
Agency Total	-3,314,281
Department of Veterans' Affairs	
10010 Personal Services	-251,147
10020 Other Expenses	-286,144
10050 Equipment	-50
12295 Support Services for Veterans	-10,000
Agency Total	-547,341
Office of Workforce Competitiveness	
10010 Personal Services	-23,751
10020 Other Expenses	-15,091
10050 Equipment	-50
12079 CETC Workforce	-104,807
12108 Jobs Funnel Projects	-50,000
12311 Connecticut Career Choices	-40,000
12312 Nanotechnology Study	-15,000

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
12321 SBIR Initiative	-12,500
12322 Career Ladder Pilot Programs	-25,000
12329 Spanish American Merchant Association	-15,000
12448 Adult Literacy Council	-8,839
12449 Film Industry Training Program	-50,000
12450 Small Business Innovation Research Matching Grants (S	-12,500
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Agency Total	-372,538
Board of Accountancy	
10010 Personal Services	-16,253
10020 Other Expenses	-5,257
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Agency Total	-21,510
Department of Administrative Services	
10010 Personal Services	-432,988
10020 Other Expenses	-56,087
10050 Equipment	-5
12115 Loss Control Risk Management	-13,912
12123 Employees' Review Board	-2,632
12176 Refunds of Collections	-1,500
12223 Hospital Billing System	-5,050
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Agency Total	-512,174
Department of Information Technology	
10010 Personal Services	-100,000
10020 Other Expenses	-383,737
10050 Equipment	-5
12443 Internet and E-Mail Services	-370,000
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Agency Total	-853,742
Department of Public Works	
10010 Personal Services	-55,000
10020 Other Expenses	-670,000
10050 Equipment	-5
12179 Rents and Moving	-543,138
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Agency Total	-1,268,143

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
Attorney General	
10010 Personal Services	-500,000
10020 Other Expenses	-81,454
10050 Equipment	-5
Agency Total	-581,459
Office of the Claims Commissioner	
10010 Personal Services	-14,729
10020 Other Expenses	-1,875
10050 Equipment	-5
12143 Adjudicated Claims	-4,250
Agency Total	-20,859
Division of Criminal Justice	
10010 Personal Services	-1,000,000
10020 Other Expenses	-140,028
10050 Equipment	-5
12069 Witness Protection	-22,396
12097 Training and Education	-6,045
Agency Total	-1,168,474
Criminal Justice Commission	
10020 Other Expenses	-50
Agency Total	-50
State Marshal Commission	
10020 Other Expenses	-8,069
10050 Equipment	-1,255
Agency Total	-9,324
Department of Public Safety	
10010 Personal Services	-1,000,000
10020 Other Expenses	-738,136
10050 Equipment	-5
12026 Stress Reduction	-2,668
12235 Workers' Compensation Claims	-180,989
12354 COLLECT	-2,575
16001 Civil Air Patrol	-1,838

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
Agency Total	-1,926,211
Police Officer Standards and Training Council	
10010 Personal Services	-103,572
10020 Other Expenses	-51,461
10050 Equipment	-755
Agency Total	-155,788
Board of Firearms Permit Examiners	
10020 Other Expenses	-738
10050 Equipment	-5
Agency Total	-743
Military Department	
10010 Personal Services	-25,201
10020 Other Expenses	-80,190
10050 Equipment	-50
Agency Total	-105,441
Commission on Fire Prevention and Control	
10010 Personal Services	-12,175
10020 Other Expenses	-41,605
10050 Equipment	-5
12442 Firefighter Training I	-39,750
16009 Fire Training School - Willimantic	-8,516
16025 Fire Training School - Torrington	-4,283
16034 Fire Training School - New Haven	-2,546
16044 Fire Training School - Derby	-1,955
16056 Fire Training School - Wolcott	-5,272
16065 Fire Training School - Fairfield	-3,705
16074 Fire Training School - Hartford	-8,912
16080 Fire Training School - Middletown	-3,108
16081 Fire Training School - Stamford	-168
16082 Payments to Volunteer Fire Companies	-5,000
16179 Fire Training School - Stamford	-2,750
Agency Total	-139,750

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
Department of Consumer Protection	
10010 Personal Services	-322,931
10020 Other Expenses	-68,920
10050 Equipment	-5
Agency Total	-391,856
Labor Department	
10010 Personal Services	-425,622
10020 Other Expenses	-37,345
10050 Equipment	-50
12098 Workforce Investment Act	-1,294,792
12212 Jobs First Employment Services	-816,899
12232 Opportunity Industrial Centers	-25,000
12245 Individual Development Accounts	-30,000
12327 STRIDE	-15,000
12328 Apprenticeship Program	-32,735
12357 Connecticut Career Resource Network	-8,238
12358 21st Century Jobs	-50,098
12359 TANF Job Reorganization	-325,000
12360 Incumbent Worker Training	-25,000
12425 STRIVE	-15,000
Agency Total	-3,100,779
Office of Victim Advocate	
10050 Equipment	-5
Agency Total	-5
Commission on Human Rights and Opportunities	
10010 Personal Services	-224,473
10020 Other Expenses	-27,581
10050 Equipment	-50
12027 Martin Luther King, Jr. Commission	-333
Agency Total	-252,437
Office of Protection and Advocacy for Persons with Disabilities	
10010 Personal Services	-16,987
10020 Other Expenses	-19,644

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	Total Current Reductions
General Fund	
10050 Equipment	-50
Agency Total	-36,681
Office of the Child Advocate	
10020 Other Expenses	-7,213
10050 Equipment	-50
Agency Total	-7,263
Department of Agriculture	
10010 Personal Services	-80,000
10020 Other Expenses	-39,880
10050 Equipment	-5
12053 CT Seafood Advisory Council	-2,375
12070 Food Council	-1,250
12083 Vibrio Bacterium Program	-500
12111 Connecticut Wine Council	-2,375
12421 Senior Food Vouchers	-20,000
16002 WIC Program for Fresh Produce for Seniors	-5,500
16027 Collection of Agricultural Statistics	-60
16037 Tuberculosis and Brucellosis Indemnity	-50
16051 Exhibits and Demonstrations	-280
16067 Connecticut Grown Product Promotion	-750
Agency Total	-153,025
Department of Environmental Protection	
10010 Personal Services	-750,000
10020 Other Expenses	-186,345
10050 Equipment	-5
12054 Mosquito Control	-9,446
12084 State Superfund Site Maintenance	-19,550
12146 Laboratory Fees	-13,793
12195 Dam Maintenance	-1,884
12422 Storm Drain Filters	-25,000
12423 Invasive Plants Council	-25,000
16028 Agreement USGS-Geological Investigation	-2,350
16046 New England Interstate Water Pollution Commission	-420
16052 Northeast Interstate Forest Fire Compact	-102

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	Total Current Reductions
General Fund	
16059 Connecticut River Valley Flood Control Commission	-2,010
16083 Thames River Valley Flood Control Commission	-2,510
Agency Total	-1,038,415
Council on Environmental Quality	
10020 Other Expenses	-725
10050 Equipment	-5
Agency Total	-730
Commission on Culture and Tourism	
10010 Personal Services	-193,687
10020 Other Expenses	-52,447
10050 Equipment	-50
12296 Statewide Marketing	-215,000
12411 CT Asso. Performing Arts/Schubert Theater	-25,000
12412 Hartford Urban Arts Grant	-25,000
12413 New Britain Arts Alliance	-5,000
12466 Ivoryton Playhouse	-2,500
16175 Discovery Museum	-25,000
16188 National Theatre for the Deaf	-10,000
16196 Culture, Tourism and Art Grant	-200,000
16197 CT Trust for Historic Preservation	-12,500
17063 Greater Hartford Arts Council	-6,250
17065 Stepping Stones Museum for Children	-2,500
17066 Maritime Center Authority	-33,750
17067 Basic Cultural Resources Grant	-120,000
17068 Tourism Districts	-225,000
17069 Connecticut Humanities Council	-125,000
17070 Amistad Committee for the Freedom Trail	-2,250
17071 Amistad Vessel	-25,000
17072 New Haven Festival of Arts and Ideas	-50,000
17073 New Haven Arts Council	-6,250
17074 Palace Theater	-25,000
17075 Beardsley Zoo	-20,000
17076 Mystic Aquarium	-37,500
17077 Quinebaug Tourism	-5,000
17078 Northwestern Tourism	-5,000

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
17079 Eastern Tourism	-5,000
17080 Central Tourism	-5,000
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Agency Total	-1,464,684
Department of Economic and Community Development	
10010 Personal Services	-222,926
10020 Other Expenses	-67,616
10050 Equipment	-50
12363 Small Business Incubator Program	-50,000
12432 Fair Housing	-17,500
12433 BioFuels Production Account	-5,000
12434 CCAT-Energy Application Research	-11,250
12435 Main Street Initiatives	-4,000
12437 Office of Military Affairs	-10,000
12438 Hydrogen/Fuel Cell Economy	-12,500
12439 Southeast CT Incubator	-25,000
12440 Southeast CT Marketing Plan	-10,000
12467 CCAT-CT Manufacturing Supply Chain	-50,000
16019 Entrepreneurial Centers	-7,125
16189 CONNSTEP	-50,000
16191 Development Research and Economic Assistance	-12,500
16192 SAMA Bus Windham	-15,000
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Agency Total	-570,467
Agricultural Experiment Station	
10010 Personal Services	-75,000
10020 Other Expenses	-35,674
10050 Equipment	-5
12056 Mosquito Control	-5,699
12288 Wildlife Disease Prevention	-1,466
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Agency Total	-117,844
Department of Public Health	
10010 Personal Services	-253,715
10020 Other Expenses	-184,531
10050 Equipment	-480
12100 Needle and Syringe Exchange Program	-24,545

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	Total Current Reductions
General Fund	
12112 Community Services Support for Persons with AIDS	-9,959
12236 AIDS Services	-395,328
12430 Fetal and Infant Mortality Review	-15,000
12431 Nursing Student Loan Forgiveness Program	-6,250
16060 Community Health Services	-464,238
16089 Emergency Medical Services Regional Offices	-33,874
16112 X-Ray Screening and Tuberculosis Care	-41,038
16121 Genetic Diseases Programs	-44,766
16133 Loan Repayment Program	-6,253
Agency Total	-1,479,977
Office of Health Care Access	
10010 Personal Services	-14,966
10020 Other Expenses	-5,786
10050 Equipment	-5
Agency Total	-20,757
Office of the Chief Medical Examiner	
10010 Personal Services	-36,711
10020 Other Expenses	-18,279
10050 Equipment	-425
Agency Total	-55,415
Department of Developmental Services	
10010 Personal Services	-4,500,000
10020 Other Expenses	-683,993
10050 Equipment	-50
Agency Total	-5,184,043
Department of Mental Health and Addiction Services	
10010 Personal Services	-1,963,008
10020 Other Expenses	-848,364
10050 Equipment	-50
12035 Housing Supports and Services	-629,927
12235 Workers' Compensation Claims	-662,228
Agency Total	-4,103,577

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	Total Current Reductions
General Fund	
Psychiatric Security Review Board	
10010 Personal Services	-16,749
10020 Other Expenses	-2,501
Agency Total	-19,250
Department of Social Services	
10010 Personal Services	-865,908
10020 Other Expenses	-2,858,264
10050 Equipment	-50
12121 Children's Health Council	-10,916
12197 Genetic Tests in Paternity Actions	-10,060
12202 State Food Stamp Supplement	-13,826
16090 Temporary Assistance to Families - TANF	-1,901,572
16096 Emergency Assistance	-25
16100 Connecticut Pharmaceutical Assistance Contract to th	-2,823,013
16123 Services to the Elderly	-298,273
16148 Nutrition Assistance	-22,341
16149 Housing/Homeless Services	-2,122,341
16157 State Administered General Assistance	-5,770,000
16158 School Readiness	-247,775
16160 Community Services	-202,148
16174 Human Service Infrastructure Community Action Progr	-222,365
Agency Total	-17,368,877
State Department on Aging	
10010 Personal Services	-16,538
10020 Other Expenses	-5,913
10050 Equipment	-50
Agency Total	-22,501
Department of Education	
10010 Personal Services	-975,005
10020 Other Expenses	-428,866
10050 Equipment	-2,874
12074 Institutes for Educators	-6,796
12088 Basic Skills Exam Teachers in Training	-65,304
12103 Teachers' Standards Implementation Program	-152,428

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	Total Current Reductions
General Fund	
12198 Primary Mental Health	-24,500
12216 Adult Education Action	-13,334
12237 Vocational Technical School Textbooks	-37,500
12240 Repair of Instructional Equipment	-19,400
12248 Minor Repairs to Plant	-19,511
12253 Connecticut Pre-Engineering Program	-20,000
12261 Connecticut Writing Project	-3,000
12300 Readers as Leaders	-3,250
12331 Early Childhood Advisory Cabinet	-52,500
12332 High School Technology Initiative	-50,000
12371 Best Practices	-25,000
12424 Amer-I-Can Program	-12,500
12451 Para Professional Development	-7,500
12452 School Readiness Staff Bonuses	-7,500
12453 School Accountability	-96,250
12454 Preschool Quality Rating System	-125,000
12455 Connecticut Science Center	-25,000
12456 Reach Out and Read	-7,500
16072 Omnibus Education Grants State Supported Schools	-397,271
16193 CT Public Television	-7,500
16203 After School Enhancements	-7,500
Agency Total	-2,592,789
Board of Education and Services for the Blind	
10010 Personal Services	-31,526
10020 Other Expenses	-43,510
10050 Equipment	-50
16086 Connecticut Radio Information Service	-4,613
Agency Total	-79,699
Commission on the Deaf and Hearing Impaired	
10010 Personal Services	-35,211
10020 Other Expenses	-8,123
10050 Equipment	-50
Agency Total	-43,384

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
State Library	
10010 Personal Services	-42,240
10020 Other Expenses	-43,523
10050 Equipment	-50
12061 State-Wide Digital Library	-103,374
12104 Interlibrary Loan Delivery Service	-13,105
12172 Legal/Legislative Library Materials	-60,000
12178 State-Wide Data Base Program	-35,510
12419 Info Anytime	-7,500
12420 Computer Access	-10,000
16022 Support Cooperating Library Service Units	-17,500
Agency Total	-332,802
Department of Higher Education	
10010 Personal Services	-85,986
10020 Other Expenses	-8,628
12194 Alternate Route to Certification	-23,852
12200 National Service Act	-17,282
12233 Education and Health Initiatives	-27,500
12468 CommPACT Schools	-37,500
16055 Capitol Scholarship Program	-100,000
16199 Washington Center	-1,250
16200 Early Childhood Education - Collaboration with Higher	-25,000
Agency Total	-326,998
University of Connecticut	
12139 Operating Expenses	-6,515,996
12173 Regional Campus Enhancement	-221,233
Agency Total	-6,737,229
Charter Oak State College	
12139 Operating Expenses	-65,278
12149 Distance Learning Consortium	-20,504
Agency Total	-85,782
Teachers' Retirement Board	
10010 Personal Services	-12,861

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
10020 Other Expenses	-19,074
10050 Equipment	-50
16023 Retirees Health Service Cost	-350,000
16032 Municipal Retiree Health Insurance Costs	-317,460
Agency Total	-699,445
Regional Community - Technical Colleges	
12139 Operating Expenses	-4,494,470
12414 Manufacturing Technology Program - Asnuntuck	-17,250
12415 Expand Manufacturing Technology Program	-10,000
Agency Total	-4,521,720
Connecticut State University	
12139 Operating Expenses	-4,586,539
12174 Waterbury-Based Degree Programs	-29,931
Agency Total	-4,616,470
Department of Correction	
10010 Personal Services	-3,079,246
10020 Other Expenses	-1,787,239
Agency Total	-4,866,485
Department of Children and Families	
10010 Personal Services	-3,081,089
10020 Other Expenses	-1,345,254
10050 Equipment	-50
16135 Board and Care for Children - Foster	-817,000
16138 Board and Care for Children - Residential	-150,000
Agency Total	-5,393,393
Children's Trust Fund Council	
10010 Personal Services	-60,000
10020 Other Expenses	-4,250
10050 Equipment	-50
12042 Children's Trust Fund	-407,000
12333 Safe Harbor Respite	-10,000
Agency Total	-481,300

Approved 1st Round Rescissions

	Total Current Reductions
General Fund	
Judicial Department	
10010 Personal Services	-4,747,447
10020 Other Expenses	-1,834,551
10050 Equipment	-138,121
12043 Alternative Incarceration Program	-2,305,208
12105 Juvenile Alternative Incarceration	-1,546,824
12128 Juvenile Justice Centers	-158,469
12375 Youthful Offender Services	-404,415
12376 Victim Security Account	-7,750
Agency Total	-11,142,785
Public Defender Services Commission	
10010 Personal Services	-246,465
10020 Other Expenses	-35,678
10050 Equipment	-5
Agency Total	-282,148
Child Protection Commission	
10010 Personal Services	-4,184
10020 Other Expenses	-9,234
12416 Training for Contracted Attorneys	-2,250
12417 Contracted Attorneys	-580,607
12418 Contracted Attorneys Related Expenses	-5,722
Agency Total	-601,997
Department of Emergency Management and Homeland Security	
10010 Personal Services	-205,770
10020 Other Expenses	-25,576
10050 Equipment	-5
12441 American Red Cross	-11,250
Agency Total	-242,601
General Fund Total	-146,786,410

Approved 1st Round Rescissions

	Total Current Reductions
Special Transportation Fund	
Debt Service - State Treasurer	
12285 Debt Service	-14,120,784
Agency Total	-14,120,784
State Comptroller - Fringe Benefits	
12012 State Employees Health Services Cost	-1,920,230
Agency Total	-1,920,230
State Insurance and Risk Management Board	
10020 Other Expenses	-125,877
Agency Total	-125,877
Workers' Compensation Claims - Department of Administrative Services	
12235 Workers' Compensation Claims	-267,254
Agency Total	-267,254
Department of Motor Vehicles	
10010 Personal Services	-600,000
10050 Equipment	-48,307
12077 Insurance Enforcement	-32,989
12091 Commercial Vehicle Information Systems and Networks	-14,150
Agency Total	-695,446
Department of Transportation	
10010 Personal Services	-1,200,000
10020 Other Expenses	-250,000
10050 Equipment	-111,944
10070 Minor Capital Projects	-17,500
12092 Hospital Transit for Dialysis	-5,000
12334 Tweed-New Haven Airport Grant	-30,000
12428 Non Bondable Bus Capital Projects	-12,500
Agency Total	-1,626,944
Special Transportation Fund Total	-18,756,535

Approved 1st Round Rescissions

Banking Fund

Total Current
Reductions

Department of Banking

10050 Equipment	-5
12244 Fringe Benefits	-150,000
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Agency Total	-150,005

Banking Fund	Total	-150,005
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Approved 1st Round Rescissions

	Total Current Reductions
Insurance Fund	
Insurance Department	
10020 Other Expenses	-50,000
10050 Equipment	-6,725
12244 Fringe Benefits	-183,000
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Agency Total	-239,725
Office of the Healthcare Advocate	
10020 Other Expenses	-7,239
10050 Equipment	-67
12244 Fringe Benefits	-15,983
12262 Indirect Overhead	-1,250
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Agency Total	-24,539
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Insurance Fund Total	-264,264

Approved 1st Round Rescissions

	Total Current Reductions
Consumer Counsel and Public Utility Fund	
Office of Consumer Counsel	
10050 Equipment	-1,135
12262 Indirect Overhead	-11,806
Agency Total	-12,941
Department of Public Utility Control	
10010 Personal Services	-613,324
10050 Equipment	-4,875
12244 Fringe Benefits	-95,673
12266 Nuclear Energy Advisory Council	-455
Agency Total	-714,327
Consumer Counsel and Public Utility Fund Total	-727,268

Approved 1st Round Rescissions

Workers' Compensation Fund		Total Current Reductions
Workers' Compensation Commission		
10020 Other Expenses		-165,594
10050 Equipment		-15,351
12046 Criminal Justice Fraud Unit		-24,901
12066 Rehabilitative Services		-134,792
12244 Fringe Benefits		-100,000
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Agency Total		-440,638
Workers' Compensation Fund Total		-440,638

Approved 1st Round Rescissions

Regional Market Operation Fund

Total Current
Reductions

Department of Agriculture

10010 Personal Services	-19,254
10020 Other Expenses	-11,135
10050 Equipment	-5
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Agency Total	-30,394
Regional Market Operation Fund Total	-30,394

Grand Total -167,155,514