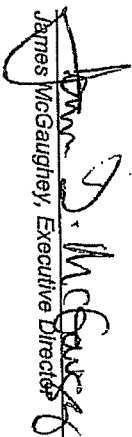


2011 MIDTERM ADJUSTMENT SUMMARY

OPA41200 - Office of Protection and Advocacy for Persons with Disabilities
 11000 - General Fund

Priority	Adjustment Title	2011 Base	2011 Adjustment	2011 Revised	2012 Adjustment
	REDUCTION				
1.00	Reduce PS by 5% of agency's total 2011 appropriation	2,292,590	-133,109	2,159,481	0
	ADJUSTMENT TOTAL	2,292,590	-133,109	2,159,481	0

Head of Budgeted Agency (Signature)


 James McGaughey, Executive Director

12/3/09
 Date submitted

Midterm Adjustments to the FY 2011 Budget - Reduction Adjustment

OPA41200 - Office of Protection and Advocacy for Persons with Disabilities 11000 - General Fund

Reduce PS by 5% of agency's total 2011 appropriation

Jean Michael
860-713-5114

Priority: 1
Creation Date: 11/30/2009

Description & Reason

A 5% reduction of OPA's 2011 appropriation would necessitate layoff of two (2) classified Community Advocacy Specialist positions.

Impact of Proposal

Organizing and supporting community-based advocacy has been an important and largely successful element in the agency's strategy to manage demand of staff advocates, and to ensure effective outreach to minority communities. Eliminating these two (2) positions will also eliminate OPA's ability to provide technical support to four (4) community-based advocacy organizations, two (2) of which are agency partners in reaching out to minority communities. Losing these positions will also compromise the agency's ability to conduct training, especially bi-lingual training, for parents of special education students.

Positions / Financials

	2009 Actual	2010 Estimated	2011 Base	2011 Agency Adjustment	2011 Revised	2012 Adjustment
Number of Full Time Positions	33	33	33	-2	31	0
SID Code / Title						
10010 - Personal Services	2,314,756	2,289,521	2,292,590	-133,109	2,159,481	0
Total	2,314,756	2,289,521	2,292,590	-133,109	2,159,481	0