



Joan McDonald
Commissioner



State of Connecticut
Department of Economic and
Community Development

Date: October 14, 2008

To: Robert L. Genuario, Secretary
Office of Policy and Management

From: Joan McDonald, Commissioner
Department of Economic and Community Development

Re: 2009 Budget Reductions/Options

Attached please find the Department of Economic and Community Development's budget reductions and expansion option.

I am recommending that the energy programs that are currently funded out of the General Fund and administered by the Connecticut Center for Advanced Technology (CCAT) be transferred and absorbed by Connecticut Innovations and funded through the Connecticut Clean Energy Fund in an effort to streamline the state's energy assistance programs.

These programs are as follows:

- 1) BioFuels Production Account
- 2) Energy Application Research
- 3) Hydrogen/Fuel Cell Economy

Please contact me with any questions you may have.

C: ~~John B.~~
S. Maynes

DECED General Fund -INTERNAL DOC		FY 2010 Requested	10% Reduction
Positions		95	
Personal Services		7,993,446	
(less turnover)		-92,860	
sub-total Personal Services		7,900,586	343,025
Other Expenses		1,376,668	188,400
Equipment		100,500	35,000
Other Current Expenses			
Elderly Rental Registry & Counselor		642,877	498,000
12032		0	
12361	CRI/State Strategic Econ Dev Plan		
12363	Small Business Incubator Program	1,021,000	
12364	Hydign Road Map (Fuel Cell Eco Dev Plan)	0	
12365	CCAT	0	
12398	Biofuels	0	
12399	Def Maint for Public Hsg	0	
12400	Home-CT	0	
12432	Fair Housing	357,350	57,000
12433	BioFuels Production Acct (admin)	102,100	102,100
12434	CCAT-Energy Application Research	229,725	229,725
12435	Main Street Initiative	0	
12436	Residential Service Coordinators	1,021,000	
12437	Office of Military Affairs	204,200	25,000
12438	Hydrogen/Fuel Cell Economy	255,250	255,250
12439	Southeast CT Incubator	510,500	250,000
12440	Southeast CT Marketing Plan	0	
12467	CCAT Manufacturing Supply Chain	1,021,000	
	OTHER CURRENT EXPENSES	5,365,002	1,983,500
	Grants		
16019	Entrepreneurial Centers	145,493	
16029	Subsidized Assisted Living	1,850,000	
16068	Congregate Facilities Operation	6,872,600	500,000
16076	Housing Assistance & Counseling	947,668	300,000
16084	Elderly Congregate Rent Subsidy	2,752,936	100,000
16189	CONNSTEP	1,021,000	
16191	Develop Research & Eco Asst	255,250	
16192	SAMA Bus	306,300	5900.00
17008	Tax Abatement	0	
17012	Payment in Lieu of Taxes	14,151,247	905,900
	TOTAL GRANTS	28,894,003	2,889,400
	TOTAL GENERAL FUND		
	10% reduction needed	28,894,003	2,889,400
		2,889,400	
			Option Budget summary(FINAL) xisptions