

Department of Public Health	Inflation Adjusted FY02 (\$2008)	Actual FY 08	Actual FY 09	Current Services FY11	Final Budget FY11	Governor's Adjustments FY11	Compare Gov's FY 11 adjustments to FY 08	Compare Gov's FY11 adjustments to Final Budget FY11	Compare Gov's FY11 adjustments to Current Services FY 11	Compare Gov's FY11 adjustments to Final Budget FY11	Compare Gov's FY11 adjustments to Current Services FY 11
	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	(%)	(%)
	1.18	0									
BUDGET SUMMARY											
Personal Services (001)	34.204	32.711	34.190	36.397	33.710	30.996	-1.716	-2.714	-5.401	-8.1%	-14.8%
Other Expenses (002)	9.299	6.542	8.774	6.498	5.549	5.327	-1.215	-0.223	-1.171	-4.0%	-18.0%
Equipment		1.181	0.194	2.242	0.000	0.000	-1.181	0.000	-2.242	-99.0%	-100.0%
Other Current Expenses (02X)											
Young Parents Program	0.114										
Pregnancy Healthline	0.124										
Needle and Syringe Exchange Program	0.469	0.504	0.481	0.506	0.455	0.319	-0.186	-0.137	-0.187	-30.0%	-37.0%
Community Services Support for Persons with AIDS	0.242	0.205	0.195	0.205	0.000	0.000	-0.205	0.000	-0.205	-	-100.0%
Children's Health Initiatives	2.072	2.571	2.800	1.646	1.482	1.482	-1.089	0.000	-0.165	0.0%	-10.0%
Tobacco Education	0.283										
CT Immunization Registry	0.253										
Newborn Hearing Screening	0.018										
Biomedical Research											
Nursing Study	0.032										
Hospice Relocation	0.177										
Childhood Lead Poisoning	0.296	0.348	0.721	1.098	1.098	1.098	0.750	0.000	0.000	0.0%	0.0%
AIDS Services	5.233	7.462	7.228	8.047	4.953	3.467	-3.995	-1.486	-4.580	-30.0%	-56.9%
Liability Coverage for Volunteer Retired Physicians	0.005										
Breast and Cervical Cancer Detection and Treatment	1.690	3.010	3.951	2.427	2.427	2.427	-0.584	0.000	0.000	0.0%	0.0%
Services for Children Affected by AIDS	0.321	0.272	0.269	0.272	0.245	0.245	-0.027	0.000	-0.027	0.0%	-10.0%
Children with Special Health Care Needs	0.859	1.413	1.365	1.413	1.272	1.272	-0.141	0.000	-0.141	0.0%	-10.0%
CHHC-Personal Services											
CHHC-Other Expenses											
Uncompensated Care Self-Pay Pool											
Medicaid Administration	3.363	3.319	3.555	3.979	3.782	3.782	0.463	0.000	-0.196	0.0%	-4.9%
Fetal and Infant Mortality Review		0.300	0.276	0.300	0.315	0.000	-0.300	-0.315	-0.300	-100.0%	-100.0%
Nursing Student Loan Forgiveness Program		0.020		0.125	0.000						
Other than Payments to Local Governments											
Community Health Services	8.240	8.918	8.849	9.486	6.986	4.890	-4.028	-2.096	-4.596	-30.0%	-48.4%
Emergency Medical Services Training	0.043	0.010		0.068	0.000						
Emergency Medical Services Regional Offices	0.552	0.677	0.639	0.677	0.000	0.000	-0.677	0.000	-0.677	-	-100.0%
Rape Crisis	0.545	0.440	0.436	0.440	0.440	0.440	0.000	0.000	0.000	0.0%	0.0%
X-Ray Screening and Tuberculosis Care	0.851	1.026	1.140	0.842	0.380	0.750	-0.276	0.370	-0.092	97.4%	-10.9%
Genetic Diseases Programs	0.832	0.922	0.877	0.922	0.877	0.614	-0.308	-0.263	-0.308	-30.0%	-33.4%
Loan Repayment Program	0.261	0.172	0.145	0.125	0.000	0.000	-0.172	0.000	-0.125	-	-100.0%
Newington Children's Hospital											
Immunization Services	8.789	8.967	9.012	9.045	9.045	9.045	0.078	0.000	0.000	0.0%	0.0%
Loan Repayment Assist. Program		0.000		0.000							
Grant Payments to Local Governments											
Local and District Departments of Health	5.246	5.430	5.435	5.790	4.264	4.264	-1.165	0.000	-1.525	0.0%	-26.3%
Venereal Disease Control	0.273	0.217	0.214	0.217	0.195	0.172	-0.044	-0.023	-0.044	-11.6%	-20.5%
School Based Health Clinics	7.060	9.191	10.312	10.441	10.441	9.224	0.033	-1.217	-1.217	-11.7%	-11.7%
AGENCY TOTAL GENERAL FUND	91.747	95.829	101.059	103.207	87.915	79.813	-16.017	-8.103	-23.394	-9.2%	-22.7%