

Department of Higher Education	Inflation Adjusted FY02 (\$2008)	Actual FY 08	Actual FY 09	Current Services FY11	Final Budget FY11	Governor's Adjustments FY11	Compare Gov's FY 11 adjustments to FY 08	Compare Gov's FY11 adjustments to Final Budget FY11	Compare Gov's FY11 adjustments to Current Services FY 11	Compare Gov's FY11 adjustments to Final Budget FY11	Compare Gov's FY11 adjustments to Current Services FY 11
	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	(\$)	(%)
	1.18	0									
Personal Services (001)	2.605	2.942		2.885	2.385	2.385	-0.557	0.000	-0.500	0.0%	-17.3%
Other Expenses (002)	0.246	0.255		0.173	0.167	0.167	-0.088	0.000	-0.006	0.0%	-3.3%
Equipment		0.012		0.006	0.000	0.000	-0.012	0.000	-0.006	-98.0%	-100.0%
Other Current Expenses (02X)											
CTC/CSU Central Office Operating Expenses											
Statewide Digital Library											
Minority Advancement Program	3.816	2.110		2.406	2.406	1.914	-0.196	-0.491	-0.491	-20.4%	-20.4%
Alternate Route to Certification	0.032	0.273		0.477	0.100	0.100	-0.173	0.000	-0.377	0.0%	-79.0%
Student Community Services											
National Service Act	0.627	0.335		0.346	0.328	0.328	-0.006	0.000	-0.017	0.0%	-5.0%
International Initiatives	0.282	0.070		0.070	0.067	0.067	-0.003	0.000	-0.004	0.0%	-5.0%
Saturday Academy											
Minority Teacher Incentive Program	0.603	0.481		0.481	0.471	0.471	-0.010	0.000	-0.010	0.0%	-2.1%
Higher Education Matching Grant Fund	10.299	4.185									
Energy Studies Chair	0.555										
Higher Education State Matching Grant Fund					0.000						
Higher Education Asset Protection Program	0.519										
WCSU Greek Chair											
Education and Health Initiatives	1.509	0.550		0.550	0.523	0.523	-0.028	0.000	-0.028	0.0%	-5.0%
CommPACT Schools		0.000		0.000	0.713	0.000	0.000	-0.713	0.000	-100.0%	-
SECT HIGHER EDUCATION CONSORTIUM											
ENDOWED CHAIRS		0.000									
Loan Forgiveness Program											
Payments to OT Local Govn'ts (6XX)											
Scholastic Achievement Grant											
Loan Reimbursement/Scholarship Pilot	0.475										
Capitol Scholarship Program	6.497	9.080		8.928	8.903	8.903	-0.177	0.000	-0.025	0.0%	-0.3%
Awards to Children of Deceased/Disabled Veterans	0.003	0.000		0.004	0.004	0.004	0.004	0.000	0.000	0.0%	0.0%
Connecticut Independent College Student Grant	22.141	23.914		23.914	23.414	23.414	-0.500	0.000	-0.500	0.0%	-2.1%
Opportunities in veterinary medicine		0.100			0.500						
High tech scholarships											
Connecticut Aid for Public College Students	23.316	30.208		30.208	30.208	30.208	0.000	0.000	0.000	0.0%	0.0%
Forgiveness of loans to post-secondary students											
New England Board of Higher Education	0.457	0.184		0.184	0.184	0.184	0.000	0.000	0.000	0.0%	0.0%
Connecticut Futures Fund/Higher Educ. State Matching											
Connecticut Aid to Charter Oak/COSC Student Financi		0.059		0.059	0.059	0.059	0.000	0.000	0.000	0.0%	0.0%
Washington Center				0.001	0.001	0.001	0.001	0.000	0.000	0.0%	0.0%
Early Childhood Education Scholarship											
Early Childhood Education Load Reimbursement											
Early Childhood Education Incentive Program											
Kirklyn M. Kerr Grant Program						0.000					
Americorps					0.500	0.000					
ECE Collaboration with higher ed		0.297		0.400	0.000	0.000	-0.297	0.000	-0.400	-	-100.0%
TOTAL GENERAL FUND	73.982	75.05677	0	71.091521	70.932209	68.728154	-6.329	-2.204	-2.363	-3.1%	-3.3%