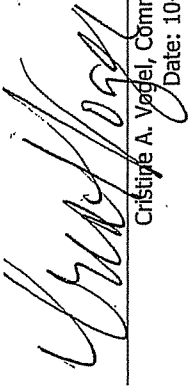


HCA49000 - Office of Health Care Access  
 11000 - General Fund



Cristine A. Vogel, Commissioner  
 Date: 10-07-2008

Priority	Option Title	2010 Base	2010 Adjust	2010 Revised	2011 Base	2011 Adjust	2011 Revised
REDUCTION							
1	Reduction of equipment	14,500	-14,500	0	0	0	0
2	Reduction of other expenses.	256,142	-23,811	232,331	259,713	0	259,713
3	Reduction of personal services	2,255,476	-214,301	2,041,175	2,306,819	0	2,306,819
	OPTION TOTAL	2,526,118	-252,612	2,273,506	2,566,532	0	2,566,532





