

Department of Education	Inflation Adjusted FY02 (\$2008)	Actual FY 08	Actual FY 09	Current Services FY11	Final Budget FY11	Governor's Adjustments FY11	Compare Gov's FY 11 adjustments to FY 08	Compare Gov's FY11 adjustments to Final Budget FY11	Compare Gov's FY11 adjustments to Current Services FY 11	Compare Gov's FY11 adjustments to Final Budget FY11	Compare Gov's FY11 adjustments to Current Services FY 11
	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	(\$)	(%)
Formula Row	1.18	0									
Personal Services	132.112	140.560	145.072	156.730	151.482	142.300	1.740	-9.182	-14.430	-6.1%	-9.2%
Other Expenses	15.586	18.383	18.161	17.507	16.689	17.076	-1.307	0.387	-0.431	2.3%	-2.5%
Equipment	0.166		0.102	0.691	0.000	0.000	0.000	0.000	-0.691	-99.0%	-100.0%
Other Current Expenses											
Capital Outlay		0.032									
Training Paraprofessionals For Teaching											
Literacy Volunteers											
Institutes for Educators	0.343	0.136	0.129	0.136	0.000	0.000	-0.136	0.000	-0.136	-	-100.0%
Basic Skills Exam Teachers in Training	1.322	1.268	1.301	1.305	1.240	1.240	-0.029	0.000	-0.065	0.0%	-5.0%
Teachers' Standards Implementation Program	3.947	3.032	3.046	3.049	2.897	2.897	-0.136	0.000	-0.152	0.0%	-5.0%
Early Childhood Program	3.069	4.824	4.984	5.007	5.007	5.007	0.183	0.000	0.000	0.0%	0.0%
Education Technology -- Training Initiative											
Admin -- Early Reading Success	0.240	0.200	0.249	0.000	0.000	0.000	-0.200	0.000	0.000	-	-
Admin -- Magnet Schools	0.367	0.380	0.311	0.000	0.000	0.000	-0.380	0.000	0.000	-	-
Adult Education Administration		1.021									
Extended School Hours Administration	0.090										
Adult Basic Education	1.044		1.029	0.000	0.000	0.000	0.000	0.000	0.000	-	-
Development of Mastery Exams Grades 4,6, and 8	7.401	15.688	16.425	19.876	18.787	18.787	3.099	0.000	-1.089	0.0%	-5.5%
Interdistrict Co-op Administration	0.132	0.110	0.134	0.000	0.000	0.000	-0.110	0.000	0.000	-	-
Student Community Service											
Minority Advancement Program		0.000		0.000							
Alternate Route to Certification		0.000		0.000	0.000						
Primary Mental Health	0.591	0.485	0.460	0.490	0.507	0.385	-0.100	-0.122	-0.105	-24.1%	-21.4%
National Service Act		0.000		0.000	0.000						
Youth Service Bureau Administration	0.063	0.034	0.008		0.000	0.000	-0.034	0.000	0.000	-	-
Minority Teacher Incentive Program		0.000		0.000	0.000						
Adult Education Action	0.336	0.266	0.229	0.267	0.253	0.180	-0.087	-0.074	-0.087	-29.1%	-32.6%
Reading Institutes	1.110										
Vocational Technical School Textbooks	0.924	0.750	0.664	0.750	0.500	0.500	-0.250	0.000	-0.250	0.0%	-33.3%
Repair of Instructional Equipment	0.266	0.232	0.203	0.388	0.232	0.232	0.000	0.000	-0.156	0.0%	-40.1%
Minor Repairs to Plant	0.524	0.382	0.360	0.390	0.371	0.371	-0.011	0.000	-0.020	0.0%	-5.0%
Regional Planning for Racial Integration											
Connecticut Pre-Engineering Project	0.448	0.400	0.380	0.400	0.350	0.263	-0.138	-0.088	-0.138	-25.0%	-34.4%
Parish Hill Accreditation											
Bridgeport Public Schools Audit											
Contracting Instructional TV Services	0.247										
Connecticut Writing Project		0.060	0.057	0.060	0.050	0.050	-0.010	0.000	-0.010	0.0%	-16.7%
Jobs for Connecticut Graduates	0.325										
Insurance recovery allotments		0.001			0.000						
Science and Technology -- Jason Project											
Hartford Public School Monitors	0.060										
Resource Equity Assessment	0.005	0.398	0.327	0.593	0.284	0.284	-0.114	0.000	-0.310	0.0%	-52.2%
Readers as Leaders		0.065	0.062	0.065	0.060	0.060	-0.005	0.000	-0.005	0.0%	-7.7%
Best Practices		0.500	0.475	0.500	0.475	0.000	-0.500	-0.475	-0.500	-100.0%	-100.0%
Early Childhood Advisory Cabinet		1.041	0.850	1.007	0.075	0.000	-1.041	-0.075	-1.007	-100.0%	-100.0%
Statewide Early Childhood Pilot Program											
High School Technology Initiative		1.000		1.000	0.000						
DNA Epicenter New London		0.250			0.000						
Distance Learning Initiative		0.850									

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Department of Education	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	(\$)	(%)
Technical school supplies		0.481			0.000						
Longitudinal Data systems		0.564	1.249	0.725	0.775	0.649	0.084	-0.126	-0.076	-16.3%	-10.6%
Future Math and Science Scholars											
Generation Next											
Farm to Schools											
Pre-K Data Collection											
School Readiness Staff Bonuses		0.075	0.143	0.150		0.000	-0.075	0.000	-0.150	-	-100.0%
Preschool Quality Rating System		2.186	1.644	2.500		0.000	-2.186	0.000	-2.500	-	-100.0%
Ameri-I-Can Pilot Program		0.250			0.000						
Math/Science Challenge											
Para Professional Development		0.043	0.107	0.150	0.000	0.000	-0.043	0.000	-0.150	-	-100.0%
Connecticut Science Center		0.300	0.475	0.500	0.000	0.000	-0.300	0.000	-0.500	-	-100.0%
Reach Out and Read		0.150	0.143	0.150	0.000	0.000	-0.150	0.000	-0.150	-	-100.0%
Sheff Settlement		0.932	4.250	27.733	26.663	26.663	25.731	0.000	-1.070	0.0%	-3.9%
Admin-after school program		0.212	0.150		0.450	0.000	-0.212	-0.450	0.000	-100.0%	-
Improving Early Literacy			0.000		0.150	0.150		0.000	0.150	0.0%	-
Community Plans for Early Childhood			0.000			0.000					
Other Than Payments to Local Governments											
American School for the Deaf	8.798	9.246	9.979	9.979	9.979	9.480	0.234	-0.499	-0.499	-5.0%	-5.0%
Contracting Instructional TV Services											
RESC Leases	1.837	0.800	0.760	1.350	0.000	0.000	-0.800	0.000	-1.350	-	-100.0%
Capitol scholarship program		0.000		0.000	0.000						
Regional Education Services	3.696	1.730	1.730	1.730	1.843	1.385	-0.345	-0.459	-0.345	-24.9%	-20.0%
Awards children deceased/disabled vets		0.000		0.000	0.000						
Omnibus Education Grants State Supported Schools	3.527	6.336	6.700	7.945	6.748	0.000	-6.336	-6.748	-7.945	-100.0%	-100.0%
CT Independent college student grant		0.000		0.000	0.000						
Birth to Three Early Childhood											
Head Start Services	3.505	2.748	2.611	2.748	2.748	2.748	0.000	0.000	0.000	0.0%	0.0%
Head Start Enhancement	2.212	1.773	1.684	1.773	1.773	1.773	0.000	0.000	0.000	0.0%	0.0%
Family Resource Centers	7.236	6.359	6.041	6.359	6.041	6.041	-0.318	0.000	-0.318	0.0%	-5.0%
Nutmeg Games	0.059										
Charter Schools	16.717	34.880	41.655	55.912	53.117	53.047	18.167	-0.070	-2.864	-0.1%	-5.1%
CT Aid for public college students		0.000		0.000	0.000						
New England board of higher ed		0.000		0.000	0.000						
CT aid to Charter Oak		0.000		0.000	0.000						
CT Public Television		0.150	0.143	0.150	0.000	0.000	-0.150	0.000	-0.150	-	-100.0%
RESC-Based Magnets	3.109										
Youth Service Bureau Enhancement		0.615	0.618	0.625	0.625	0.625	0.010	0.000	0.000	0.0%	0.0%
Head Start - Early Childhood Link		2.200	2.090	2.200	2.200	2.090	-0.110	-0.110	-0.110	-5.0%	-5.0%
After School Enhancements		0.150	0.143	0.150	0.000	0.000	-0.150	0.000	-0.150	-	-100.0%
Institutional Student Aid			0.000			0.882	0.882	0.882	0.882	-	-
Child Nutrition State Match			0.000			2.354	2.354	2.354	2.354	-	-
Health Foods Initiative			0.000			2.634	2.634	2.634	2.634	-	-
Grant Payments to Local Governments											
School Building Grants and Interest Subsidy	0.001										
Interest Subsidy Debt Avoidance											
School Construction	56.730										
Vocational Agriculture	3.324	4.486	4.561	4.561	4.561	4.561	0.075	0.000	0.000	0.0%	0.0%
Special Education											
Safe Learning Grant	0.259										
School Wiring											

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Department of Education	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	[\$M]	(\$)	(\$)
Transportation of School Children	56.578	47.964	47.974	83.700	47.964	43.168	-4.797	-4.796	-40.532	-10.0%	-48.4%
Adult Education	19.887	19.620	19.567	23.158	20.594	20.594	0.974	0.000	-2.564	0.0%	-11.1%
Health and Welfare Services Pupils Private Schools	4.756	4.775	4.775	6.250	4.775	4.298	-0.478	-0.478	-1.953	-10.0%	-31.2%
ECS Hartford Supplemental											
Education Equalization Grants	1714.930	1808.802	1882.944	1889.182	1889.609	1889.182	80.380	-0.427	0.000	0.0%	0.0%
Bilingual Education	2.718	2.117	2.117	2.129	2.129	1.916	-0.201	-0.213	-0.213	-10.0%	-10.0%
Priority Schools Districts	94.808	127.061	114.417	124.140	117.237	117.237	-9.824	0.000	-6.903	0.0%	-5.6%
Young Parents Program	0.306	0.229	0.229	0.229	0.229	0.229	0.000	0.000	0.000	0.0%	0.0%
Interdistrict Cooperation	15.384	13.981	14.419	14.127	14.127	11.127	-2.853	-3.000	-3.000	-21.2%	-21.2%
School Breakfast Program	1.838	1.589	1.583	1.634	1.634	1.634	0.046	0.000	0.000	0.0%	0.0%
Excess Cost -- Student Based	78.847	129.835	140.045	171.600	120.491	120.491	-9.343	0.000	-51.109	0.0%	-29.8%
Excess Cost -- Equity	10.030										
Student Achievement Grant											
Non-Public School Transportation	5.474	3.995	3.995	4.620	3.995	3.596	-0.400	-0.400	-1.025	-10.0%	-22.2%
Celebration of Excellence											
School to Work Opportunities	0.295	0.214	0.214	0.214	0.214	0.214	0.000	0.000	0.000	0.0%	0.0%
Young Adult Learners		0.500	0.500	0.500		0.000	-0.500	0.000	-0.500	-	-100.0%
School safety		5.000	1.800			0.000	-5.000	0.000	0.000	-	-
Fuel cell projects		0.800									
Extended School Hours and Support Programs											
Youth Service Bureaus	3.375	2.886	2.886	2.947	2.947	2.947	0.062	0.000	0.000	0.0%	0.0%
OPEN Choice Program	8.141	13.272	14.572	14.115	14.465	14.465	1.193	0.000	0.350	0.0%	2.5%
Lighthouse Schools	0.354										
Transitional School Districts	1.180										
Early Reading Success	2.398	2.050	2.050	2.404	0.000	0.000	-2.050	0.000	-2.404	-	-100.0%
Magnet Schools	38.430	109.750	128.613	162.523	174.631	173.131	63.381	-1.500	10.609	-0.9%	6.5%
After-School Program		5.088	5.280	5.500	5.000	5.000	-0.088	0.000	-0.500	0.0%	-9.1%
School Library Books											
Supplemental Education Aid	10.620										
School Accountability	1.110	0.889	1.729	1.951	1.855	1.803	0.914	-0.052	-0.148	-2.8%	-7.6%
Young Parents Program--The Bridge											
Interdistrict Summer School	1.554										
Total for Grant Payments to Local Governments	2133.328										
Agency Total -- General Fund	2354.743	2569.434	2671.600	2848.525	2738.831	2715.745	146.311	-23.086	-132.780	-0.8%	-4.7%