

COMPARISON OF PROPOSED FY 06 & FY 07 INVESTMENTS IN EARLY CARE AND EDUCATION¹				
Categories	Gov's Budget 06	Gov's Budget 07	Leg 06	Leg 07
Workforce and Professional Development				
Scholarships to assist present ECE teachers to attain AA and BA	1.00	1.00	0.45	0.45
Develop programs to provide for ECE teacher professionalization	0.00	0.00	0.45	0.50
ECE teacher career ladder: SB 1098			0.05	0.00
Subtotal	1.00	1.00	0.95	0.95
Program Quality Improvement				
Curriculum Training for non-School Readiness (SR) Programs	0.30	0.30	0.00	0.00
Quality Rating System for Centers Receiving+A27 State Money		0.20	0.00	0.00
Staff support for Accreditation Facilitation Project			0.20	0.20
Subtotal	0.30	0.50	0.20	0.20
Capital Improvement and Expansion (NON BOND BUDGET)				
Debt Subsidies for ~1000 new preschool spaces	1.00	1.00	1.00	1.00
TA on development of capital plans for communities (LISC/CIP)	0.25	0.25	0.00	0.00
Subtotal	1.25	1.25	1.00	1.00
Rate Increases				
State Funded Centers : Move towards SDE School Readiness payment rate			3.50	3.50
Quality Enhancement(Norwich?)			0.20	2.00
School Readiness Programs: Payment Increases	2.00	4.00	3.94	6.43
Subtotal	2.00	4.00	7.64	11.93
Program Expansions				
Approps: Additional Early Childhood Programs (no detail)			0.83	0.83
Approps: Additional Early Childhood Programs (no detail)			0.80	0.80
S.R. Plus: Community Public-Private Partnerships/SR expansion; B-5	5.50	5.50	0.00	0.00
Great Beginnings (B-5)	0.20	0.20	0.20	0.20
Subtotal	5.70	5.70	1.83	1.83
Governance/Management/ Accountability Improvements				
Early Childhood Cabinet	0.00	0.00	0.45	0.45
Research and Policy Council	0.30	0.30	0.00	0.00
Support for Data Improvements	0.20	0.20		
Entry to Kindergarten Assessment	0.40	0.80	0.00	0.40
Subtotal	0.90	1.30	0.45	0.85
TOTAL GENERAL FUND	11.15	13.75	12.07	16.76
BOND BUDGET: CAPITAL IMPROVEMENTS				
Improvements to School Readiness Centers: SDE SB 1046	2.00	0.00	2.00	0.00

¹ Note: This table does *not* include all General Fund spending pertaining to early care and education (e.g., DSS-funded Care4Kids child care subsidies, DCF-funded early childhood consultation). It includes those programs/services in the Governor's early childhood initiative and like initiatives in the Appropriations/Finance Committee's budget.